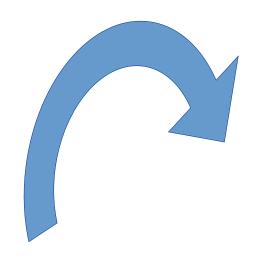


Fourth Meeting of the South East European International Institute for Sustainable Technologies (SEEIIST) Steering Committee

Vienna
27 November 2018

TC Programme Cycle Management





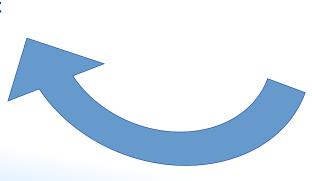
PROGRAMME PLANNING & APPROVAL

- 1. Upstream work
- 2. Concepts & Prioritization
- 3. Project design
- 4. Resourcing & budgeting
- 5. Internal Approval
- 6. Approval by TACC/Board



PROGRAMME REVIEW

- 1. Independent Evaluation
- 2. Self Assessment
- 3. Impact Assessment
- 4. Follow-up adjustments and implementation of recommendations



PROGRAMME IMPLEMENTATION

- 1. Operational execution
- 2. Monitor progress
- 3. Make adjustments
- 4. Report performance / Self Assessment
- 5. Project closure

TC Programme Cycle



Bi-annual cycle + 2 preparation years

	Year 1	Year 2	Year 3	Year 4
	Preparation of concepts and project proposals	Project design, Appraisal, and Approval	Implementation	Implementation
TC Cycle: 2018-2019 2020-2021	2016 2018	2017 2019	2018 2020	2019 2021

What's next? - project design phase



31 May 2018 • Submission of Regional Progamme

Note

14 September 2018

 Submission of draft regional project design

Oct. /Nov. 2018

 TC Workshop on Project Design

26 – 27 November 2018

NLO Meeting (NOW!)

14 December 2018

Submission of feedback to MSs

April 2019

 NLO Meeting: Voting for recommendation of regional projects for BoG approval

17 May 2019

 Project designs finalized in PCMF

July 2019

 Clearance of proposed TC programme

Sept. – Oct.

Quality Review

November 2019

 Review of TC prog. By TACC

November 2019

Approval by BoG

TC project types

National

Infrastructure building

Address country's specific needs

About 60-65% of the programme



Networking and experience sharing

Address issues of common interest and issues of regional dimension



Interregional

Networking and experience sharing

Address issues of common interest to the four regions



TC Programme Services









Training courses & workshops

Capacity building
Networking
Knowledge sharing
Partnership building

TC Programme aims to support sustainable socioeconomic development in Member States

Technical Cooperation (TC)
Projects

Expert assistance



Conferences, symposia & seminars





RER2018009 PROJECT PROPOSAL

Title: Human Resources Development for setting-up a Hadron Therapy Centre within a Joint South-East European International Institute for Sustainable Technologies (SEEIIST)

Development Objective: To build a critical mass of initially needed human resources for design, construction, operation and developing the scientific program for the merits of the emerging hadron tumour therapy and research facility –SEEIIST

Target countries: Albania, Bosnia and Herzegovina, Bulgaria, Montenegro, Serbia, Slovenia, and The Frmr. Yug. Rep. of Macedonia



RER2018009 FOCAL PROBLEM

The initiative by the SEEIIST to establish a state-of-the-art 'Facility for Tumour Therapy and Biomedical Research with Protons and Heavier Ions' will require building of human resource capabilities in the SEE Region.

The IAEA is requested to provide capacity building support for:

- designing and building of an accelerator-based large-scale research facility,
- training of scientist, medical practitioners, and engineers in various specialized fields and their networking.

Expected Project Results



Outcome	Critical mass of researchers, engineers, technicians and medical doctors needed to design, construct, and operate the hadron tumour therapy (HT) facility, established
Outputs	 Scientists and engineers have acquired knowledge to design, construct, operate the hadron tumour therapy facility (Infrastructure aspects). Medical practitioners and engineers acquired knowledge on fundamentals of the HT (clinical and operational
	 Sustainable communication and dissemination platform introduced among different partners to promote networking, knowledge sharing, and scientific research in HT
Activities	Fellowships, Scientific Visits, Expert Missions, Workshops, etc.



Memorandum of Understanding

Signed on December 2006





Consistent with the efforts to promote regional and interregional cooperation in the peaceful uses of nuclear science....

Have agreed to implement the interregional human resources project in accordance with the arrangements and understandings in a spirit of friendly cooperation.

Bahrain, Cyprus, Egypt, Iran, Israel, Jordan, Pakistan, Palestine, Turkey Observers: China, France, Germany, Greece, Italy, Japan, Kuwait, Portugal, Russian Federation, Sweden, Switzerland, UK, USA

SESAME: an Interregional project



2007-2010:

INT1055: "Support for Human Capacity Building in the Utilization and Operation of the Synchrotron-light for Experimental Science and Applications for the Middle East (SESAME)"

To strengthen international cooperation among Member States participating in SESAME through the use of accelerator physics and synchrotron radiation applications.

2012-2015

INT0086: "Building Human Capacity for the Construction, Operation and Use of SESAME"

To support the human capacity development for the installation, commissioning, safe operation and utilization of the SESAME facility as an international center of excellence for research and applications in the Middle East.

2016-2019

INT0092: "Building Human Capacity for the Construction, Operation and Use of Synchrotron-Light for Experimental Science and Applications for the Middle East"

To establish SESAME as a leading research center of excellence open to all scientists, thereby fostering science and technology in the region and building bridges between the different cultures and countries of the region (Science for peace).



The IAEA TC on SESAME



Examples of Expert support:

- Construction and installation of the Booster
- Site acceptance tests of the Booster power supplies
- Review of Vacuum System of the SESAME Storage Ring

Some fellowships on:

- Capacity building plan of SESAME
- Implementation of the personnel safety
- Performing measurements on synchrotron facilities
- IT infrastructure for the accelerator computer network
- Design and analysis of girder-magnets support system
- RF electronics
- Theoretical and experimental training on accelerator physics
- Extended X-ray absorption

IAEA participates in the Council meetings



The IAEA TC on SESAME

The users of the SESAME facilities were trained in accelerator physics and synchrotron radiation applications.

The operators of the SESAME facilities were trained in operation and maintenance of the synchrotron.

The project contributed to the establishment of the legal documentation for the safe commissioning and operation of the SESAME facilities.

The project strengthened the international cooperation among Member States participating in SESAME through the use of accelerator physics and synchrotron radiation.





Technical Cooperation Programme

Technical cooperation:
delivering results for
peace and
development

